



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION

RPC Executive Committee Agenda

Budget Meeting

April 11, 2023 @ 2PM

City Mayor's Conference Room

1. Present year in review / 4 year plan highlights
2. Present FY24 budget
 - a. Discussion Item #1 Legal Fund
 - b. Discussion Item #2 Building Improvements for additional employees (\$150,000)
 - i. Design underway with Jon Clark
 - ii. ½ funded by RPC General Fund from savings the past 5 years
 - c. Discussion Item #3 Update Subdivision Regulations after Comp Plan Completed
 - i. Budget or ask for funds later second half of FY24?
3. Vote on / Amend Budget and to send to RPC April meeting